

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	294,410

Service Consumption

Annual Passenger Miles	7,949,710
Annual Unlinked Trips	1,674,832
Average Weekday Unlinked Trips	5,597
Average Saturday Unlinked Trips	4,119
Average Sunday Unlinked Trips	750

Service Supplied

Annual Vehicle Revenue Miles	1,935,666
Annual Vehicle Revenue Hours	138,246
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	50
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$940,363

Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$940,363
Local Funds	( 37%)	2,384,508
State Funds	( 24%)	1,572,632
Federal Assistance	( 22%)	1,419,129
Other Funds	( 2%)	129,987
Total Operating Funds Expended		\$6,446,619

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,120,614
Other Funds	( 0%)	0
Total Capital Funds Expended		\$1,120,614

Summary of Operating Expenses

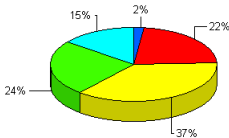
Salary, Wages and Benefits	\$3,648,676
Materials and Supplies	709,126
Purchased Transportation	126,600
Other Operating Expenses	1,956,143
Total Operating Expenses	\$6,440,545

Reconciling Cash Expenditures \$6,074

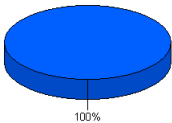
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$1,047,314	\$0	\$33,986	\$39,314	\$1,120,614
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	32	11	\$1,047,314	\$0	\$33,986	\$39,314	\$1,120,614

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,307,933	\$836,935	\$1,120,614	7,475,952	1,461,908	1,621,218	109,046	0.0	38	6.7	32	1.11	19%
Demand Response	\$1,132,612	\$103,428	\$0	473,758	473,758	53,614	29,200	N/A	12	0.5	11	N/A	9%

Performance Measures

Service Efficiency

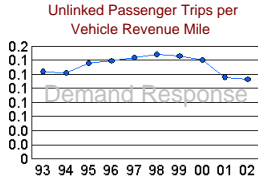
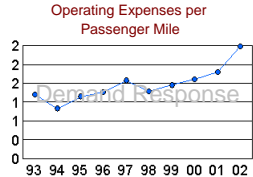
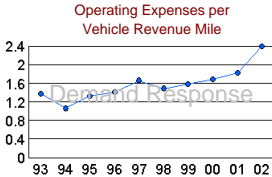
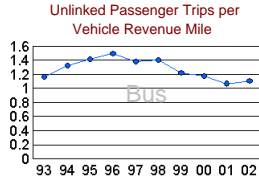
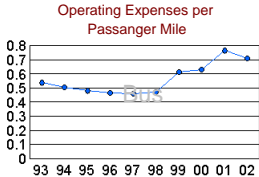
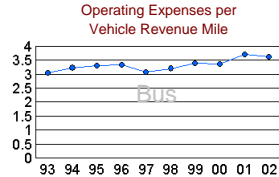
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.63	\$48.68
Demand Response	\$2.39	\$38.79

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$3.27
Demand Response	\$2.39	\$21.13

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	14.87
Demand Response	0.11	1.84



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

2/17/2004  
Data Source: 2002 National Transit Database